

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (21600000241) Insurance Division Education Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,354,895	\$ 1,601,245	\$ 667,436	\$ 1,108,606
Receipts				
Fees, Licenses & Permits	0	1,473,672	1,473,672	1,473,672
Refunds & Reimbursements	100,000	0	0	0
Other	1,574,000	1	1	1
	<u>1,674,000</u>	<u>1,473,673</u>	<u>1,473,673</u>	<u>1,473,673</u>
Total Resources	<u>\$ 3,028,895</u>	<u>\$ 3,074,918</u>	<u>\$ 2,141,109</u>	<u>\$ 2,582,279</u>
 FTE	 <u>0.50</u>	 <u>0.50</u>	 <u>1.50</u>	 <u>1.50</u>
Disposition of Resources				
Personal Services-Salaries	\$ 61,018	\$ 61,301	\$ 61,301	\$ 61,301
Personal Travel In State	370	5,000	5,000	5,000
State Vehicle Operation	907	900	900	900
Depreciation	1,665	2,000	2,000	2,000
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	0	2,100	2,100	2,100
Printing & Binding	0	2,100	2,100	2,100
Postage	1,077	1,100	1,100	1,100
Communications	622	700	700	700
Rentals	9,950	65,000	65,000	65,000
Professional & Scientific Services	1,346,512	1,809,000	1,809,000	1,809,000
Outside Services	0	5,000	5,000	5,000
Intra-State Transfers	0	100	100	100
Advertising & Publicity	2,500	7,000	7,000	7,000

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Disposition of Resources (cont.)				
Gov Fund Type Transfers - Attorney	3,029	4,000	4,000	4,000
Gov Fund Type Transfers - Other A	0	10	10	10
Refunds-Other	0	1	1	1
Balance Carry Forward (Funds)	1,601,245	1,108,606	174,797	615,967
Total Disposition of Resources	<u>\$ 3,028,895</u>	<u>\$ 3,074,918</u>	<u>\$ 2,141,109</u>	<u>\$ 2,582,279</u>